METROLINK

Fact Sheet

FY2023-24

Q1 (July 1 - September 30, 2023)



ABOUT US

Beginning service in October 1992, Metrolink is Southern California's regional passenger rail network and is governed by the Southern California Regional Rail Authority (SCRRA), a joint powers authority made up of an 11-member board representing the transportation commissions of Los Angeles, Orange, Riverside, San Bernardino and Ventura counties. The agency's 545.6 total service line miles and 67 stations across six counties serve as an essential regional link, enabling people to connect to their jobs and explore all that Southern California has to offer. On October 24, 2022, the new Arrow service launched as an extension of the San Bernardino Line, with nine new miles of track and four new stations.

RIDERSHIP

Line / Service	# of stations	Avg. weekday ridership	% change from previous quarter	Total weekend ridership	% change from previous quarter
All Systemwide	67	19,293	18%	208,977	31%
Ventura County Line	12	1,724	5%	8,970	202%
Antelope Valley Line	13	3,027	2%	39,339	13%
San Bernardino Line	15	5,600	5%	67,544	39%
Arrow	5	276	7%	4,511	28%
Riverside Line	7	1,095	4%	N/A	N/A
Orange County Line	15	3,823	9%	43,804	57%
Inland Empire- Orange County Line	16	2,034	9%	26,866	84%
91/Perris Valley Line	12	1,714	4%	17,945	32%

SERVICE SNAPSHOT

Lines: 7

Stations: 67*

Counties served: 6

Route miles: 437.5

Total service line miles: 545.6

Avg. unlinked trip

length: 35.6

Avg. on-time performance: 89.94%

FLEET OVERVIEW

Total rail cars: 258

Cab cars: 73

Coaches: 185

Locomotives*: 60

Diesel Multiple Units**: 3

Avg. weight of Metrolink train: 600 tons

Avg. weight of DMU train: 130 tons

*100% of Metrolink's locomotives are powered by clean-burning renewable diesel.

**DMUs are used for Arrow service.

RIDERSHIP PROFILE

Avg. age of riders is 51

Avg. household income is \$65,460

48% of trips are non-commute trips

32% of traditional commuters travel 4+ days/week

38% of riders are Hispanic, the largest ethnic group

> Source: 2022 Customer Survey conducted March 22-April 4, 2022.

FY2023-24 BUDGET

Operating Budget: \$305,921,777

Projected percentage of operating costs covered by operating revenues: 17.7%

Projected percentage of operating costs covered by fares: 12.6%

ril 4, 2022. Source: SCRRA approved budget for FY2023-24.

*Includes Los Angeles Union Station, which is the hub for all lines except the IEOC Line.