



METROLINK.

SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY

One Gateway Plaza Twelfth Floor Los Angeles, CA 90012

metrolinktrains.com

AMENDMENT NO. 1 TO CONTRACT NO. OP137-17

BETWEEN

SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY

AND BOMBARDIER MASS TRANSIT CORPORATION

FOR

EQUIPMENT MAINTENANCE SERVICES

This Contract Amendment, effective June 22, 2017 is entered into by and between the SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (hereinafter "Authority") and BOMBARDIER MASS TRANSIT CORPORATION (hereinafter "Contractor").

R E C I T A L S

WHEREAS:

- I. The Authority and Contractor entered into a Contract for Equipment Maintenance Services on September 23, 2016.
- II. The Authority hereby amends the Contract under Amendment No. 1 to include in Appendix L, Pricing and Terms Conditions, a list of PPE and supplies to be provided by Contractor and the Authority for use by Contractor; and include in Appendix L, pricing form for special projects.

NOW, THEREFORE, Authority and Contractor hereby:

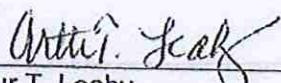
- I. Include in Appendix L, Pricing and Terms Conditions, a list of PPE and supplies to be provided by Contractor and the Authority for use by Contractor.
- II. Include in Appendix L, Pricing and Terms Conditions, a pricing form for special projects.
- III. As hereby amended, the Contract remains in full force and effect.

IN WITNESS WHEREOF, the parties hereto have caused this Contract Amendment to be executed as of the day first above written.

SOUTHERN CALIFORNIA
REGIONAL RAIL AUTHORITY

BOMBARDIER MASS TRANSIT
CORPORATION

By:

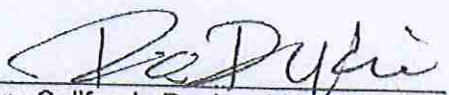

Arthur T. Leahy
Chief Executive Officer

By:


Thomas J. Martin
General Manager, Americas Division

APPROVED AS TO FORM:

Don O. Del Rio
General Counsel


Southern California Regional Rail Authority


Julie Turgeon
Vice President, Contracts & Legal Affairs

Provided by Bombardier for use by Bombardier

PPE:

- Safety Vests
- Safety Glasses
- Safety Hat
- Safety Boots
- Dusk Mask
- Ear protection
- Respirators
- Gloves
- Employee uniforms with High Visibility stripes

Safety Equipment and Test:

- Safety Harnesses
- Air Sampling (if requested by employee)

Tooling

- Hand Tools
- Tool bags
- Tool Boxes
- Drill bits
- Cutting Discs
- Flashlight, headlamps
- Batteries non related with support equipment

Supplies

- Rags for shop used only
- Soap for shop used only

Provided by SCRRRA

Safety Equipment

- Slings and Chains in conjunction with crane
- Portable Shower
- First Aid Kits
- Spill Kits
- Blue Lights, Blue flags, Track Flags

Tooling and Equipment

- Specialized tools including CBM tools & supplies
- Heavy Tools and Equipment
- Jigs to handle part (i.e turbo, engine etc)
- Tool calibration
- Carts and service vehicles

Shop Supplies (include but not limited to)

- Forms related to train inspection
- Bottle of water
- Ice
- Cleaning Supplies (soaps, rags, brooms, vacuum, ty-vex etc)
- Car Wash soap
- Welding rods
- Gaz
- Oxygen
- Tie Wrap
- Wire Logs
- Torque Seal
- Lock Tite
- Tapes
- Seals
- Anti Seize
- Cleaning Equipment
- Grease
- Oil
- Lubricant
- Fastening material
- Light bulbs
- Abrasives
- Adhesives
- Silicon Adhesives
- Silicone Compound
- Silicone Sealants
- Propane
- Solvents (traction motor and parts clean-up)
- Batteries for Blue Lights, Megaphone etc

Other services

- Garbage and Hazardous Material removal
- Water treatment

02/15/17 APPENDIX 1 PRICING FORMS- REVISED SPECIAL PROJECTS BY 2016

PART D / SPECIAL TRAINS OR EQUIPMENT REQUESTS				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE (PER YEAR)	TOTAL
New Train set (build) for special Event with inspection, daily cleaning and brake test	2 cars set			
Existing train set with inspection, brake test and cleaning	2 cars set			
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	2 cars set			
New Train set (build) for special Event with inspection, daily cleaning and brake test	3 cars set			
Existing train set with inspection, brake test and cleaning	3 cars set			
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	3 cars set			
New Train set (build) for special Event with inspection, daily cleaning and brake test	4 cars set			
Existing train set with inspection, brake test and cleaning	4 cars set			
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	4 cars set			
New Train set (build) for special Event with inspection, daily cleaning and brake test	5 cars set			
Existing train set with inspection, brake test and cleaning	5 cars set			
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	5 cars set			
New Train set (build) for special Event with inspection, daily cleaning and brake test	6 cars set			
Existing train set with inspection, brake test and cleaning	6 cars set			
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	6 cars set			
Cost per locomotive to prepare	1 locomotive			
Cost per locomotive to prepare	2 locomotives			

PART E / COST OF CLEANING SERVICES ON AD-HOC REQUEST				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE MONTHS	TOTAL
Coverage cleaning per day	8 hours per day			
Class C cleaning	Per car			
Class B Cleaning	Per car			
Watering and dumping	Per car			
Sanitizing car	Per car			
Class A Cleaning	Per car			
Exterior Cleaning	Per car			
Carpet Shampoo	Per car			
Seat Shampoo	Per car			
Intermediate cleaning (92 days) no shampoo	Per car			
Intermediate cleaning (92 days) with carpet shampoo	Per car			
Intermediate cleaning (92 days) with carpet and seat shampoo	Per car			

PART F / SHARED VAN TRANSPORT SERVICES (KEOLIS SERVICES)				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE MONTHS	TOTAL
Keolis Van Monthly Charge (90% of Monthly Invoices)	Average Monthly cost			

OF 15-17 APPENDIX E PRICING FORMS - REVISED SPECIAL REQUESTS PRICING

PART D / SPECIAL TRAINS OF EQUIPMENT REQUESTS				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE (PER YEAR)	TOTAL
New Train set (build) for special Event with inspection, daily cleaning and brake test	2 cars set			
Existing train set with inspection, brake test and cleaning	2 cars set			
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	2 cars set			
New Train set (build) for special Event with inspection, daily cleaning and brake test	3 cars set			
Existing train set with inspection, brake test and cleaning	3 cars set			
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	3 cars set			
New Train set (build) for special Event with inspection, daily cleaning and brake test	4 cars set			
Existing train set with inspection, brake test and cleaning	4 cars set			
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	4 cars set			
New Train set (build) for special Event with inspection, daily cleaning and brake test	5 cars set			
Existing train set with inspection, brake test and cleaning	5 cars set			
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	5 cars set			
New Train set (build) for special Event with inspection, daily cleaning and brake test	6 cars set			
Existing train set with inspection, brake test and cleaning	6 cars set			
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	6 cars set			
Cost per locomotive to prepare	1 locomotive			
Cost per locomotive to prepare	2 locomotives			

PART E / COST OF CLEANING SERVICES ON AD-HOC REQUEST				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE MONTHS	TOTAL
Coverage cleaning per day	6 hours per day			
Class C cleaning	Per car			
Class B cleaning	Per car			
Watering and dumping	Per car			
Sanitizing car	Per car			
Class A Cleaning	Per car			
Exterior Cleaning	Per car			
Carpet Shampoo	Per car			
Seat Shampoo	Per car			
Intermediate cleaning (92 days) no shampoo	Per car			
Intermediate cleaning (92 days) with carpet shampoo	Per car			
Intermediate cleaning (92 days) with carpet and seat shampoo	Per car			

PART F / SHARED VAN TRANSPORT SERVICES (KEOLIS SERVICES)			
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE MONTHS
Keolis Van Monthly Charge (50% of Monthly Invoices)	Average Monthly cost		

OP SYSTEMS APPENDIX 1 PRICING FORMS - REVISED SPECIAL PROJECTS 2020

PART D / SPECIAL TRAINS OR EQUIPMENT REQUESTS				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE (PER YEAR)	TOTAL
New Train set (build) for special Event with inspection, daily cleaning and brake test	2 cars set	\$ 1,175,000	1	\$ 1,175,000
Existing train set with inspection, brake test and cleaning	2 cars set	\$ 1,175,000	1	\$ 1,175,000
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	2 cars set	\$ 1,175,000	1	\$ 1,175,000
New Train set (build) for special Event with inspection, daily cleaning and brake test	3 cars set	\$ 1,675,000	1	\$ 1,675,000
Existing train set with inspection, brake test and cleaning	3 cars set	\$ 1,675,000	1	\$ 1,675,000
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	3 cars set	\$ 1,675,000	1	\$ 1,675,000
New Train set (build) for special Event with inspection, daily cleaning and brake test	4 cars set	\$ 2,175,000	1	\$ 2,175,000
Existing train set with inspection, brake test and cleaning	4 cars set	\$ 2,175,000	1	\$ 2,175,000
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	4 cars set	\$ 2,175,000	1	\$ 2,175,000
New Train set (build) for special Event with inspection, daily cleaning and brake test	5 cars set	\$ 2,675,000	1	\$ 2,675,000
Existing train set with inspection, brake test and cleaning	5 cars set	\$ 2,675,000	1	\$ 2,675,000
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	5 cars set	\$ 2,675,000	1	\$ 2,675,000
New Train set (build) for special Event with inspection, daily cleaning and brake test	6 cars set	\$ 3,175,000	1	\$ 3,175,000
Existing train set with inspection, brake test and cleaning	6 cars set	\$ 3,175,000	1	\$ 3,175,000
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	6 cars set	\$ 3,175,000	1	\$ 3,175,000
Cost per locomotive to prepare	1 locomotive	\$ 250,000	1	\$ 250,000
Cost per locomotive to prepare	2 locomotives	\$ 500,000	1	\$ 500,000

PART E / COST OF CLEANING SERVICES ON AD-HOC REQUEST				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE/MONTHS	TOTAL
Coverage cleaning per day	8 hours per day	\$ 1,175,000	1	\$ 1,175,000
Class C cleaning	Per car	\$ 1,175,000	1	\$ 1,175,000
Class B Cleaning	Per car	\$ 1,175,000	1	\$ 1,175,000
Watering and dumping	Per car	\$ 1,175,000	1	\$ 1,175,000
Sanitizing car	Per car	\$ 1,175,000	1	\$ 1,175,000
Class A Cleaning	Per car	\$ 1,175,000	1	\$ 1,175,000
Exterior Cleaning	Per car	\$ 1,175,000	1	\$ 1,175,000
Carpet Shampoo	Per car	\$ 1,175,000	1	\$ 1,175,000
Seat Shampoo	Per car	\$ 1,175,000	1	\$ 1,175,000
Intermediate cleaning (92 days) no shampoo	Per car	\$ 1,175,000	1	\$ 1,175,000
Intermediate cleaning (92 days) with carpet shampoo	Per car	\$ 1,175,000	1	\$ 1,175,000
Intermediate cleaning (92 days) with carpet and seat shampoo	Per car	\$ 1,175,000	1	\$ 1,175,000

PART F / SHARED VAN TRANSPORT SERVICES (KEOLIS SERVICES)				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE/MONTHS	TOTAL
Keolis Van Monthly Charge (50% of Monthly Invoices)	Average Monthly cost	\$ 1,175,000	1	\$ 1,175,000

OF 4/24/17 APPENDIX C PRICING FORMS - REVISED SPECIAL PROJECTS EX 2024

PART D / SPECIAL TRAINS OR EQUIPMENT REQUESTS				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE (PER YEAR)	TOTAL
New Train set (build) for special Event with inspection, daily cleaning and brake test	2 cars set	\$1,234,567	1	\$1,234,567
Existing train set with inspection, brake test and cleaning	2 cars set	\$1,234,567	1	\$1,234,567
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	2 cars set	\$1,234,567	1	\$1,234,567
New Train set (build) for special Event with inspection, daily cleaning and brake test	3 cars set	\$1,234,567	1	\$1,234,567
Existing train set with inspection, brake test and cleaning	3 cars set	\$1,234,567	1	\$1,234,567
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	3 cars set	\$1,234,567	1	\$1,234,567
New Train set (build) for special Event with inspection, daily cleaning and brake test	4 cars set	\$1,234,567	1	\$1,234,567
Existing train set with inspection, brake test and cleaning	4 cars set	\$1,234,567	1	\$1,234,567
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	4 cars set	\$1,234,567	1	\$1,234,567
New Train set (build) for special Event with inspection, daily cleaning and brake test	5 cars set	\$1,234,567	1	\$1,234,567
Existing train set with inspection, brake test and cleaning	5 cars set	\$1,234,567	1	\$1,234,567
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	5 cars set	\$1,234,567	1	\$1,234,567
New Train set (build) for special Event with inspection, daily cleaning and brake test	6 cars set	\$1,234,567	1	\$1,234,567
Existing train set with inspection, brake test and cleaning	6 cars set	\$1,234,567	1	\$1,234,567
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	6 cars set	\$1,234,567	1	\$1,234,567
Cost per locomotive to prepare	1 locomotive	\$1,234,567	1	\$1,234,567
Cost per locomotive to prepare	2 locomotives	\$1,234,567	1	\$1,234,567

PART E / COST OF CLEANING SERVICES ON AD-HOC REQUEST				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE MONTHS	TOTAL
Coverage cleaning per day	8 hours per day	\$1,234,567	1	\$1,234,567
Class C cleaning	Per car	\$1,234,567	1	\$1,234,567
Class B cleaning	Per car	\$1,234,567	1	\$1,234,567
Watering and dumping	Per car	\$1,234,567	1	\$1,234,567
Sanitizing car	Per car	\$1,234,567	1	\$1,234,567
Class A Cleaning	Per car	\$1,234,567	1	\$1,234,567
Exterior Cleaning	Per car	\$1,234,567	1	\$1,234,567
Carpet Shampoo	Per car	\$1,234,567	1	\$1,234,567
Seat Shampoo	Per car	\$1,234,567	1	\$1,234,567
Intermediate cleaning (92 days) no shampoo	Per car	\$1,234,567	1	\$1,234,567
Intermediate cleaning (92 days) with carpet shampoo	Per car	\$1,234,567	1	\$1,234,567
Intermediate cleaning (92 days) with carpet and seat shampoo	Per car	\$1,234,567	1	\$1,234,567

PART F / SHARED VAN TRANSPORT SERVICES (KEOLIS SERVICES)				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE MONTHS	TOTAL
Keolis Van Monthly Charge (50% of Monthly Invoices)	Average Monthly cost	\$1,234,567	1	\$1,234,567

OPERATING APPENDIX PRICING FORMS - REVISED SPECIAL PROJECTS BY 2022

PART D / SPECIAL TRAINS OR EQUIPMENT REQUESTS				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE (PER YEAR)	TOTAL
New Train set (build) for special Event with inspection, daily cleaning and brake test	2 cars set	\$3,300		\$6,600
Existing train set with inspection, brake test and cleaning	2 cars set	\$3,300		\$6,600
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	2 cars set			
New Train set (build) for special Event with inspection, daily cleaning and brake test	3 cars set	\$3,300		\$9,900
Existing train set with inspection, brake test and cleaning	3 cars set	\$3,300		\$9,900
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	3 cars set			
New Train set (build) for special Event with inspection, daily cleaning and brake test	4 cars set	\$4,200		\$16,800
Existing train set with inspection, brake test and cleaning	4 cars set	\$4,200		\$16,800
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	4 cars set			
New Train set (build) for special Event with inspection, daily cleaning and brake test	5 cars set	\$4,200		\$21,000
Existing train set with inspection, brake test and cleaning	5 cars set	\$4,200		\$21,000
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	5 cars set			
New Train set (build) for special Event with inspection, daily cleaning and brake test	6 cars set	\$5,200		\$31,200
Existing train set with inspection, brake test and cleaning	6 cars set	\$5,200		\$31,200
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	6 cars set			
Cost per locomotive to prepare	1 locomotive	\$2,200		\$2,200
Cost per locomotive to prepare	2 locomotives	\$2,200		\$4,400

PART E / COST OF CLEANING SERVICES ON AD-HOC REQUEST				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE/MONTHS	TOTAL
Coverage cleaning per day	8 hours per day	\$1,000		\$1,000
Class C cleaning	Per car	\$1,000		\$1,000
Class B cleaning	Per car	\$1,000		\$1,000
Watering and dumping	Per car	\$1,000		\$1,000
Sanitizing car	Per car	\$1,000		\$1,000
Class A Cleaning	Per car	\$1,000		\$1,000
Exterior Cleaning	Per car	\$1,000		\$1,000
Carpet Shampoo	Per car	\$1,000		\$1,000
Seat Shampoo	Per car	\$1,000		\$1,000
Intermediate cleaning (92 days) no shampoo	Per car	\$1,000		\$1,000
Intermediate cleaning (92 days) with carpet shampoo	Per car	\$1,000		\$1,000
Intermediate cleaning (92 days) with carpet and seat shampoo	Per car	\$1,000		\$1,000

PART F / SHARED VAN TRANSPORT SERVICES (KEOLIS SERVICES)				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE/MONTHS	TOTAL
Keolis Van Monthly Charge (50% of Monthly Invoices).	Average Monthly cost	\$1,000		\$1,000

OF 12/17 APPENDIX 1 PRICING FORMS - REVISED SPECIAL PROJECT EXHIBITS

PART D / SPECIAL TRAINS OR EQUIPMENT REQUESTS				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE (PER YEAR)	TOTAL
New Train set (build) for special Event with inspection, daily cleaning and brake test	2 cars set	\$3,300		\$6,600
Existing train set with inspection, brake test and cleaning	2 cars set	\$3,300		\$6,600
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	2 cars set			
New Train set (build) for special Event with inspection, daily cleaning and brake test	3 cars set	\$3,300		\$9,900
Existing train set with inspection, brake test and cleaning	3 cars set	\$3,300		\$9,900
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	3 cars set			
New Train set (build) for special Event with inspection, daily cleaning and brake test	4 cars set	\$3,300		\$13,200
Existing train set with inspection, brake test and cleaning	4 cars set	\$3,300		\$13,200
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	4 cars set			
New Train set (build) for special Event with inspection, daily cleaning and brake test	5 cars set	\$3,300		\$16,500
Existing train set with inspection, brake test and cleaning	5 cars set	\$3,300		\$16,500
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	5 cars set			
New Train set (build) for special Event with inspection, daily cleaning and brake test	6 cars set	\$3,300		\$19,800
Existing train set with inspection, brake test and cleaning	6 cars set	\$3,300		\$19,800
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	6 cars set			
Cost per locomotive to prepare	1 locomotive	\$162		\$162
Cost per locomotive to prepare	2 locomotives	\$324		\$324

PART E / COST OF CLEANING SERVICES ON AD-HOC REQUEST				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE MONTHS	TOTAL
Coverage cleaning per day	8 hours per day	\$4,300		\$4,300
Class C cleaning	Per car			
Class B Cleaning	Per car			
Watering and dumping	Per car			
Sanitizing car	Per car			
Class A Cleaning	Per car			
Exterior Cleaning	Per car			
Carpet Shampoo	Per car			
Seat Shampoo	Per car			
Intermediate cleaning (92 days) no shampoo	Per car			
Intermediate cleaning (92 days) with carpet shampoo	Per car			
Intermediate cleaning (92 days) with carpet and seat shampoo	Per car			

PART F / SHARED VAN TRANSPORT SERVICES (KEOLIS SERVICES)				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE MONTHS	TOTAL
Keolis Van Monthly Charge (90% of Monthly Invoices)	Average Monthly cost			

OFFSET 27. APPENDIX A PRICING FORMS: REVISED SPECIAL PROJECT - FY 2022

PART D / SPECIAL TRAINS OR EQUIPMENT REQUESTS				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE (PER YEAR)	TOTAL
New Train set (build) for special Event with inspection, daily cleaning and brake test	2 cars set	\$1,250	1	\$1,250
Existing train set with inspection, brake test and cleaning	2 cars set	\$1,250	1	\$1,250
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	2 cars set	\$1,250	1	\$1,250
New Train set (build) for special Event with inspection, daily cleaning and brake test	3 cars set	\$1,875	1	\$1,875
Existing train set with inspection, brake test and cleaning	3 cars set	\$1,875	1	\$1,875
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	3 cars set	\$1,875	1	\$1,875
New Train set (build) for special Event with inspection, daily cleaning and brake test	4 cars set	\$2,500	1	\$2,500
Existing train set with inspection, brake test and cleaning	4 cars set	\$2,500	1	\$2,500
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	4 cars set	\$2,500	1	\$2,500
New Train set (build) for special Event with inspection, daily cleaning and brake test	5 cars set	\$3,125	1	\$3,125
Existing train set with inspection, brake test and cleaning	5 cars set	\$3,125	1	\$3,125
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	5 cars set	\$3,125	1	\$3,125
New Train set (build) for special Event with inspection, daily cleaning and brake test	6 cars set	\$3,750	1	\$3,750
Existing train set with inspection, brake test and cleaning	6 cars set	\$3,750	1	\$3,750
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	6 cars set	\$3,750	1	\$3,750
Cost per locomotive to prepare	1 locomotive	\$1,250	1	\$1,250
Cost per locomotive to prepare	2 locomotives	\$2,500	1	\$2,500

PART E / COST OF CLEANING SERVICES ON AD-HOC REQUEST				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE MONTHS	TOTAL
Coverage cleaning per day	8 hours per day	\$1,250	1	\$1,250
Class C cleaning	Per car	\$1,250	1	\$1,250
Class B Cleaning	Per car	\$1,250	1	\$1,250
Watering and dumping	Per car	\$1,250	1	\$1,250
Sanitizing car	Per car	\$1,250	1	\$1,250
Class A Cleaning	Per car	\$1,250	1	\$1,250
Exterior Cleaning	Per car	\$1,250	1	\$1,250
Carpet Shampoo	Per car	\$1,250	1	\$1,250
Seat Shampoo	Per car	\$1,250	1	\$1,250
Intermediate cleaning (92 days) no shampoo	Per car	\$1,250	1	\$1,250
Intermediate cleaning (92 days) with carpet shampoo	Per car	\$1,250	1	\$1,250
Intermediate cleaning (92 days) with carpet and seat shampoo	Per car	\$1,250	1	\$1,250

PART F / SHARED VAN TRANSPORT SERVICES (KEOLIS SERVICES)				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE MONTHS	TOTAL
Keolis Van Monthly Charge (50% of Monthly Invoices)	Average Monthly cost	\$1,250	1	\$1,250

OP 157-17-APPENDIX 4 PRICING FORMS- REVISED SPECIAL PROGRAM FOR 2012

PART D/ SPECIAL TRAINS OR EQUIPMENT REQUESTS				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE (PER YEAR)	TOTAL
New Train set (build) for special Event with inspection, daily cleaning and brake test.	2 cars set			
Existing train set with inspection, brake test and cleaning	2 cars set			
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	2 cars set			
New Train set (build) for special Event with inspection, daily cleaning and brake test.	3 cars set			
Existing train set with inspection, brake test and cleaning	3 cars set			
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	3 cars set			
New Train set (build) for special Event with inspection, daily cleaning and brake test.	4 cars set			
Existing train set with inspection, brake test and cleaning	4 cars set			
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	4 cars set			
New Train set (build) for special Event with inspection, daily cleaning and brake test.	5 cars set			
Existing train set with inspection, brake test and cleaning	5 cars set			
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	5 cars set			
New Train set (build) for special Event with inspection, daily cleaning and brake test.	6 cars set			
Existing train set with inspection, brake test and cleaning	6 cars set			
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	6 cars set			
Cost per locomotive to prepare	1 locomotive			
Cost per locomotive to prepare	2 locomotives			

PART E/ COST OF CLEANING SERVICES ON A/FOR REQUEST				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE MONTHS	TOTAL
Coverage cleaning per day	8 hours per day			
Class C cleaning	Per car			
Class B cleaning	Per car			
Watering and dumping	Per car			
Sanitizing car	Per car			
Class A cleaning	Per car			
Exterior Cleaning	Per car			
Carpet Shampoo	Per car			
Seat Shampoo	Per car			
Intermediate cleaning (92 days) no shampoo	Per car			
Intermediate cleaning (92 days) with carpet shampoo	Per car			
Intermediate cleaning (92 days) with carpet and seat shampoo	Per car			

PART F/ SHARED VAN TRANSPORT SERVICES (KEOLIS SERVICES)				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE MONTHS	TOTAL
Keolis Van Monthly Charge (50% of Monthly Invoices)	Average Monthly cost			

08/17/17 APPENDIX B PRICING FORMS - REVISED SPECIAL PROJECTIONS 2017/2018 OPTION R-2

PART D: SPECIAL TRAINS OR EQUIPMENT REQUESTS				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE (PER YEAR)	TOTAL
New Train set (build) for special Event with inspection, daily cleaning and brake test	2 cars set	\$1,123		
Existing train set with inspection, brake test and cleaning	2 cars set	\$52		
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	2 cars set	\$52		
New Train set (build) for special Event with inspection, daily cleaning and brake test	3 cars set	\$1,684		
Existing train set with inspection, brake test and cleaning	3 cars set	\$248		
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	3 cars set	\$248		
New Train set (build) for special Event with inspection, daily cleaning and brake test	4 cars set	\$2,245		
Existing train set with inspection, brake test and cleaning	4 cars set	\$323		
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	4 cars set	\$323		
New Train set (build) for special Event with inspection, daily cleaning and brake test	5 cars set	\$2,806		
Existing train set with inspection, brake test and cleaning	5 cars set	\$380		
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	5 cars set	\$380		
New Train set (build) for special Event with inspection, daily cleaning and brake test	6 cars set	\$3,367		
Existing train set with inspection, brake test and cleaning	6 cars set	\$430		
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	6 cars set	\$430		
Cost per locomotive to prepare	1 locomotive	\$24		
Cost per locomotive to prepare	2 locomotives	\$48		

PART E: COST OF CLEANING SERVICES ON A-B-C REQUEST				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE/MONTHS	TOTAL
Coverage cleaning per day	8 hours per day			
Class C cleaning	Per car			
Class B cleaning	Per car			
Watering and dumping	Per car			
Sanitizing car	Per car			
Class A cleaning	Per car			
Exterior cleaning	Per car			
Carpet Shampoo	Per car			
Seat Shampoo	Per car			
Intermediate cleaning (92 days) no shampoo	Per car			
Intermediate cleaning (92 days) with carpet shampoo	Per car			
Intermediate cleaning (92 days) with carpet and seat shampoo	Per car			

PART F: SPARED VAN TRANSPORT SERVICES (KEOLIS SERVICES)				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE/MONTHS	TOTAL
Keolis Van Monthly Charge (50% of Monthly Invoices)	Average Monthly cost			

06/15/17/APPENDIX E-PRICING FORMS- REVISED SPECIAL PROJECTS EX-2023 OPTION A

PART D / SPECIAL TRAINS OR EQUIPMENT REQUESTS				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE (PER YEAR)	TOTAL
New Train set (build) for special Event with inspection, daily cleaning and brake test	2 cars set	\$1,100,000	1	\$1,100,000
Existing train set with inspection, brake test and cleaning	2 cars set	\$1,100,000	1	\$1,100,000
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	2 cars set	\$1,100,000	1	\$1,100,000
New Train set (build) for special Event with inspection, daily cleaning and brake test	3 cars set	\$1,100,000	1	\$1,100,000
Existing train set with inspection, brake test and cleaning	3 cars set	\$1,100,000	1	\$1,100,000
Existing train set / turn around no inspection required (light cleaning and walk-through by QMP)	3 cars set	\$1,100,000	1	\$1,100,000
New Train set (build) for special Event with inspection, daily cleaning and brake test	4 cars set	\$1,100,000	1	\$1,100,000
Existing train set with inspection, brake test and cleaning	4 cars set	\$1,100,000	1	\$1,100,000
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	4 cars set	\$1,100,000	1	\$1,100,000
New Train set (build) for special Event with inspection, daily cleaning and brake test	5 cars set	\$1,100,000	1	\$1,100,000
Existing train set with inspection, brake test and cleaning	5 cars set	\$1,100,000	1	\$1,100,000
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	5 cars set	\$1,100,000	1	\$1,100,000
New Train set (build) for special Event with inspection, daily cleaning and brake test	6 cars set	\$1,100,000	1	\$1,100,000
Existing train set with inspection, brake test and cleaning	6 cars set	\$1,100,000	1	\$1,100,000
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	6 cars set	\$1,100,000	1	\$1,100,000
Cost per locomotive to prepare	1 locomotive	\$1,100,000	1	\$1,100,000
Cost per locomotive to prepare	2 locomotives	\$2,200,000	1	\$2,200,000

PART E / COST OF CLEANING SERVICES ON A D-HO REQUEST				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE MONTHS	TOTAL
Coverage cleaning per day	8 hours per day	\$1,100,000	1	\$1,100,000
Class C cleaning	Per car	\$1,100,000	1	\$1,100,000
Class B Cleaning	Per car	\$1,100,000	1	\$1,100,000
Watering and dumping	Per car	\$1,100,000	1	\$1,100,000
Sanitizing car	Per car	\$1,100,000	1	\$1,100,000
Class A Cleaning	Per car	\$1,100,000	1	\$1,100,000
Exterior Cleaning	Per car	\$1,100,000	1	\$1,100,000
Carpet Shampoo	Per car	\$1,100,000	1	\$1,100,000
Seat Shampoo	Per car	\$1,100,000	1	\$1,100,000
Intermediate cleaning (92 days) no shampoo	Per car	\$1,100,000	1	\$1,100,000
Intermediate cleaning (92 days) with carpet shampoo	Per car	\$1,100,000	1	\$1,100,000
Intermediate cleaning (92 days) with carpet and seat shampoo	Per car	\$1,100,000	1	\$1,100,000

PART F / SHARED VAN TRANSPORT SERVICES (KEOLIS SERVICES)				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE MONTHS	TOTAL
Keolis Van Monthly Charge (50% of Monthly Invoices)	Average Monthly cost			

APPENDIX E - PRICING FORMS - REVISED SPECIAL PROJECT BY 02/29/2025 (PORTION 1)

PART D / SPECIAL TRAINS OR EQUIPMENT REQUESTS				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE (PER YEAR)	TOTAL
New Train set (build) for special Event with inspection, daily cleaning and brake test	2 cars set	\$1,150		
Existing train set with inspection, brake test and cleaning	2 cars set	\$1,150		
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	2 cars set			
New Train set (build) for special Event with inspection, daily cleaning and brake test	3 cars set	\$1,150		
Existing train set with inspection, brake test and cleaning	3 cars set	\$1,150		
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	3 cars set			
New Train set (build) for special Event with inspection, daily cleaning and brake test	4 cars set	\$1,150		
Existing train set with inspection, brake test and cleaning	4 cars set	\$1,150		
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	4 cars set			
New Train set (build) for special Event with inspection, daily cleaning and brake test	5 cars set	\$1,150		
Existing train set with inspection, brake test and cleaning	5 cars set	\$1,150		
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	5 cars set			
New Train set (build) for special Event with inspection, daily cleaning and brake test	6 cars set	\$1,150		
Existing train set with inspection, brake test and cleaning	6 cars set	\$1,150		
Existing train set / turn around no inspection required (light cleaning and walk through by QMP)	6 cars set			
Cost per locomotive to prepare	1 locomotive			
Cost per locomotive to prepare	2 locomotives			

PART E / COST OF CLEANING SERVICES ON A DDC REQUEST				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE MONTHS	TOTAL
Coverage cleaning per day	8 hours per day			
Class C cleaning	Per car			
Class B cleaning	Per car			
Watering and dumping	Per car			
Sanitizing car	Per car			
Class A cleaning	Per car			
Exterior cleaning	Per car			
Carpet Shampoo	Per car			
Seat Shampoo	Per car			
Intermediate cleaning (92 days) no shampoo	Per car			
Intermediate cleaning (92 days) with carpet shampoo	Per car			
Intermediate cleaning (92 days) with carpet and seat shampoo	Per car			

PART F / SHARED VAN TRANSPORT SERVICES (KEDIS SERVICES)				
	NUMBER OF UNITS	UNIT COST	FREQUENCY OF SERVICE MONTHS	TOTAL
Kedis Van Monthly Charge (50% of Monthly Invoices)	Average Monthly cost			

Fiscal Year	HOURLY RATES											
	Composite/Mechanic			Equipment Operator			Electrical Technician			Laborer		
	Hourly	Regular	Overtime	Hourly	Regular	Overtime	Hourly	Regular	Overtime	Hourly	Regular	Overtime
PY18	\$ 56.93	\$ 85.40	\$ 54.47	\$ 81.71	\$ 68.86	\$ 103.29	\$ 50.88	\$ 76.32	\$ 68.86	\$ 103.29	\$ 68.86	\$ 103.29
PY19	\$ 58.32	\$ 87.48	\$ 56.38	\$ 84.56	\$ 71.27	\$ 106.91	\$ 52.66	\$ 78.99	\$ 71.27	\$ 106.91	\$ 71.27	\$ 106.91
PY20	\$ 60.36	\$ 90.53	\$ 58.35	\$ 87.52	\$ 73.76	\$ 110.65	\$ 54.50	\$ 81.76	\$ 73.76	\$ 110.65	\$ 73.76	\$ 110.65
PY21	\$ 62.48	\$ 93.71	\$ 60.39	\$ 90.59	\$ 76.35	\$ 114.52	\$ 56.41	\$ 84.82	\$ 76.35	\$ 114.52	\$ 76.35	\$ 114.52
PY22	\$ 64.66	\$ 96.59	\$ 62.51	\$ 93.76	\$ 79.02	\$ 118.59	\$ 58.39	\$ 87.58	\$ 79.02	\$ 118.59	\$ 79.02	\$ 118.59
PY23	\$ 66.93	\$ 100.39	\$ 64.69	\$ 97.04	\$ 81.78	\$ 122.68	\$ 60.43	\$ 90.64	\$ 81.78	\$ 122.68	\$ 81.78	\$ 122.68
PY24	\$ 69.27	\$ 103.90	\$ 66.96	\$ 100.44	\$ 84.65	\$ 126.97	\$ 62.64	\$ 93.82	\$ 84.65	\$ 126.97	\$ 84.65	\$ 126.97
PY25	\$ 71.69	\$ 107.54	\$ 69.30	\$ 103.95	\$ 87.61	\$ 131.41	\$ 64.72	\$ 97.10	\$ 87.61	\$ 131.41	\$ 87.61	\$ 131.41
PY26-1	\$ 74.20	\$ 111.30	\$ 71.73	\$ 107.59	\$ 90.68	\$ 136.01	\$ 67.00	\$ 100.50	\$ 90.68	\$ 136.01	\$ 90.68	\$ 136.01
PY27-2	\$ 76.80	\$ 115.20	\$ 74.24	\$ 111.36	\$ 93.85	\$ 140.77	\$ 69.34	\$ 104.02	\$ 93.85	\$ 140.77	\$ 93.85	\$ 140.77
PY28-3	\$ 79.49	\$ 119.23	\$ 76.84	\$ 115.25	\$ 97.13	\$ 145.70	\$ 71.77	\$ 107.66	\$ 97.13	\$ 145.70	\$ 97.13	\$ 145.70
PY29-4	\$ 82.27	\$ 123.40	\$ 79.52	\$ 119.25	\$ 100.53	\$ 150.80	\$ 74.28	\$ 111.42	\$ 100.53	\$ 150.80	\$ 100.53	\$ 150.80

Fiscal Year	HOURLY RATES											
	Composite/Mechanic			Equipment Operator			Electrical Technician			Laborer		
	Hourly	Regular	Overtime	Hourly	Regular	Overtime	Hourly	Regular	Overtime	Hourly	Regular	Overtime
PY18	\$ 55.73	\$ 85.10	\$ 54.87	\$ 82.31	\$ 69.24	\$ 103.85	\$ 51.26	\$ 74.89	\$ 69.24	\$ 103.85	\$ 69.24	\$ 103.85
PY19	\$ 57.72	\$ 88.07	\$ 56.79	\$ 85.19	\$ 71.66	\$ 107.50	\$ 53.05	\$ 78.98	\$ 71.66	\$ 107.50	\$ 71.66	\$ 107.50
PY20	\$ 60.77	\$ 91.16	\$ 58.78	\$ 88.47	\$ 74.17	\$ 111.26	\$ 54.91	\$ 82.37	\$ 74.17	\$ 111.26	\$ 74.17	\$ 111.26
PY21	\$ 62.90	\$ 94.35	\$ 60.84	\$ 91.26	\$ 76.77	\$ 115.15	\$ 56.83	\$ 85.25	\$ 76.77	\$ 115.15	\$ 76.77	\$ 115.15
PY22	\$ 65.10	\$ 97.45	\$ 62.96	\$ 94.45	\$ 79.45	\$ 119.18	\$ 58.82	\$ 88.23	\$ 79.45	\$ 119.18	\$ 79.45	\$ 119.18
PY23	\$ 67.38	\$ 101.07	\$ 65.17	\$ 97.75	\$ 82.34	\$ 123.35	\$ 60.88	\$ 91.32	\$ 82.34	\$ 123.35	\$ 82.34	\$ 123.35
PY24	\$ 69.74	\$ 104.60	\$ 67.45	\$ 101.17	\$ 85.11	\$ 127.67	\$ 63.01	\$ 94.52	\$ 85.11	\$ 127.67	\$ 85.11	\$ 127.67
PY25	\$ 72.18	\$ 108.26	\$ 69.81	\$ 104.71	\$ 88.09	\$ 132.14	\$ 65.22	\$ 97.53	\$ 88.09	\$ 132.14	\$ 88.09	\$ 132.14
PY26-1	\$ 74.70	\$ 112.05	\$ 72.25	\$ 108.38	\$ 91.38	\$ 136.76	\$ 67.50	\$ 101.25	\$ 91.38	\$ 136.76	\$ 91.38	\$ 136.76
PY27-2	\$ 77.32	\$ 115.98	\$ 74.78	\$ 112.17	\$ 94.37	\$ 141.55	\$ 69.85	\$ 104.79	\$ 94.37	\$ 141.55	\$ 94.37	\$ 141.55
PY28-3	\$ 80.02	\$ 120.03	\$ 77.40	\$ 116.10	\$ 97.67	\$ 146.50	\$ 72.31	\$ 108.45	\$ 97.67	\$ 146.50	\$ 97.67	\$ 146.50
PY29-4	\$ 82.82	\$ 124.24	\$ 80.11	\$ 120.16	\$ 101.09	\$ 151.69	\$ 74.84	\$ 112.38	\$ 101.09	\$ 151.69	\$ 101.09	\$ 151.69

Fiscal Year	HOURLY RATES											
	Composite/Mechanic			Equipment Operator			Electrical Technician			Laborer		
	Hourly	Regular	Overtime	Hourly	Regular	Overtime	Hourly	Regular	Overtime	Hourly	Regular	Overtime
PY18	\$ 56.93	\$ 85.40	\$ 54.47	\$ 81.71	\$ 68.86	\$ 103.29	\$ 50.88	\$ 76.32	\$ 68.86	\$ 103.29	\$ 68.86	\$ 103.29
PY19	\$ 58.32	\$ 87.48	\$ 56.38	\$ 84.56	\$ 71.27	\$ 106.91	\$ 52.66	\$ 78.99	\$ 71.27	\$ 106.91	\$ 71.27	\$ 106.91
PY20	\$ 60.36	\$ 90.53	\$ 58.35	\$ 87.52	\$ 73.76	\$ 110.65	\$ 54.50	\$ 81.76	\$ 73.76	\$ 110.65	\$ 73.76	\$ 110.65
PY21	\$ 62.48	\$ 93.71	\$ 60.39	\$ 90.59	\$ 76.35	\$ 114.52	\$ 56.41	\$ 84.82	\$ 76.35	\$ 114.52	\$ 76.35	\$ 114.52
PY22	\$ 64.66	\$ 96.59	\$ 62.51	\$ 93.76	\$ 79.02	\$ 118.59	\$ 58.39	\$ 87.58	\$ 79.02	\$ 118.59	\$ 79.02	\$ 118.59
PY23	\$ 66.93	\$ 100.39	\$ 64.69	\$ 97.04	\$ 81.78	\$ 122.68	\$ 60.43	\$ 90.64	\$ 81.78	\$ 122.68	\$ 81.78	\$ 122.68
PY24	\$ 69.27	\$ 103.90	\$ 66.96	\$ 100.44	\$ 84.65	\$ 126.97	\$ 62.64	\$ 93.82	\$ 84.65	\$ 126.97	\$ 84.65	\$ 126.97
PY25	\$ 71.69	\$ 107.54	\$ 69.30	\$ 103.95	\$ 87.61	\$ 131.41	\$ 64.72	\$ 97.10	\$ 87.61	\$ 131.41	\$ 87.61	\$ 131.41
PY26-1	\$ 74.20	\$ 111.30	\$ 71.73	\$ 107.59	\$ 90.68	\$ 136.01	\$ 67.00	\$ 100.50	\$ 90.68	\$ 136.01	\$ 90.68	\$ 136.01
PY27-2	\$ 76.80	\$ 115.20	\$ 74.24	\$ 111.36	\$ 93.85	\$ 140.77	\$ 69.34	\$ 104.02	\$ 93.85	\$ 140.77	\$ 93.85	\$ 140.77
PY28-3	\$ 79.49	\$ 119.23	\$ 76.84	\$ 115.25	\$ 97.13	\$ 145.70	\$ 71.77	\$ 107.66	\$ 97.13	\$ 145.70	\$ 97.13	\$ 145.70
PY29-4	\$ 82.27	\$ 123.40	\$ 79.52	\$ 119.25	\$ 100.53	\$ 150.80	\$ 74.28	\$ 111.42	\$ 100.53	\$ 150.80	\$ 100.53	\$ 150.80